

ME6 CITYSENSE BUSINESS CASE







MAP OF RUSSIAN FEDERAL DISTRICTS

Potential number of LED luminaires in districts and their total anticipated cost (P)



- Central Federal District including Moscow 2 240 000 pcs. 36 964 480 000 ₽
- Northwestern Federal District including Saint-Petersburg 720 000 pcs. 11 881 440 000 P
- Southern District and North Caucasian Federal District 1 040 000 pcs. 17 162 080 000 ₽
- Volga Federal District
 1 840 000 pcs. 30 363 680 000 ₽

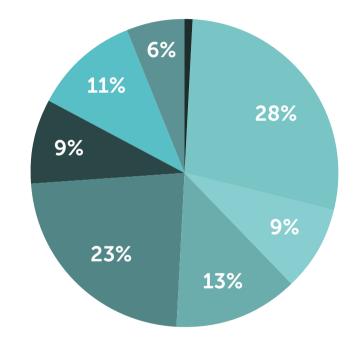
- Ural Federal District
 720 000 pcs. 11 881 440 000 ₽
- 6 Far Eastern Federal District 480 000 pcs. 14 521 760 000 ₽
- Siberian Federal District 880 000 pcs. 7 920 960 000 ₽
- Republic of Crimea and Sevastopol 80 000 pcs. 1 320 160 000 ₽





REGIONAL DISTRIBUTION OF LED LUMINAIRES IN THE RUSSIAN FEDERATION

Anticipated share in total number of LED luminaires, %



28 %

Central Federal District including Moscow

9 %

Northwestern Federal District including Saint-Petersburg

13 %

Southern District and North Caucasian Federal District

23 %

Volga Federal District

• 9 %

Ural Federal District

11 %

Siberian Federal District

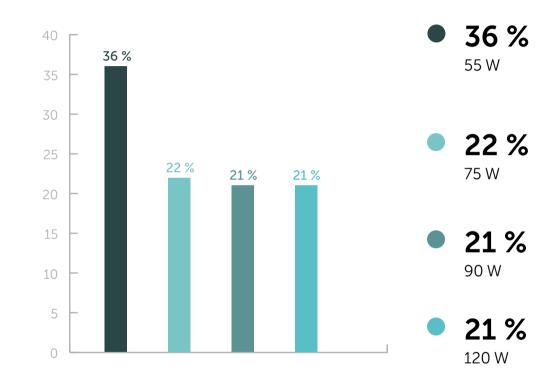
6 %

Far Eastern Federal District



OUTDOOR LIGHTING MARKET

Anticipated share in total number of LED luminaires, %





GENERAL MARKET SITUATION



MARKET VOLUME

Market volume of LED light sources is about 8 mln pcs



COST OF THE MARKET

In monetary terms, the cost of the LED light sources market is about 135 bln rubles



TRAFFIC

Estimated cost of traffic for the whole market is 2.8 bln rubles/year





GSM ADVANTAGES

Main advantages of GSMbased ME6 CitySense outdoor LED light sources



ENERGY EFFICIENCY

High energy efficiency of the comprehensive solution



INDIVIDUAL STATUS OF EACH LUMINAIRE

Online status of each luminaire



CONTROL

Remote control from a single control center and any place in the world



SCALING

Easy scaling, from small to large municipalities



CONFIGURATION FLEXIBILITY

Luminaire group control is not dependent on power lines



RELIABILITY

High reliability and fault tolerance (fault in one module does not affect the system performance and upper-level network redundancy)





THREE COMMERCIAL COMPONENTS OF THE PROJECT



CLIENT POLICY

Distribution of equipment by partners according to DEUS client policy



FINANCIAL INSTRUMENTS

Leasing, energy service agreement



SUBSCRIPTION FEE

Subscription fee for the cloud service and data transmission (SaaS model)





PARTNER'S PROJECT PROTECTION



EXCLUSIVE DISCOUNTS FOR PROJECT EQUIPMENTT



WARRANTY



RUSSIAN MANUFACTURER



FINANCIAL INSTRUMENTS



Having a Bank as a partner will allow you to implement high-yield commercial projects for all participants (manufacturer, bank, integrator). Clients have an opportunity of implementing an energy efficient solution to improve their performance without additional expenditure on their part.



Energy service companies will facilitate implementation of energy efficiency contracts of any technological complexity without attracting additional budgetary funds on the part of the customer (the state).



SaaS model will provide **profit for the project participants** (service developer and operator) during the term of the energy service agreement as well as after its expiration.

Clients have a reliable and high-technology product allowing them not only to obtain an **energy efficient solution** but also to use required service and other information to cut operating costs.

DEUS



DESCRIPTION OF NARROW BAND CONCEPT

Using Narrow Band IoT chips will reduce the ME6-GSM module cost by 15–30 % and make the project more profitable.



Wblox

SIMCom

SMART METER

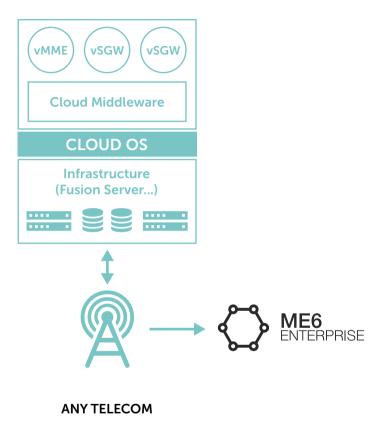
SMART AGRICULTURE

ASSET TRACKING

SMART PARKING

ENVIRONMET MONITOR

OUTDOOR LIGHTING ME6-GSM



CHIP SET/MODULE

DEVICES

OPERATOR

SERVICE PLATFORM



BOX ME6 GSM SOLUTION

5 LUMINAIRE MODELS

5-YEAR WARRANTY

FIVE-YEAR CONTRACT

for traffic and cloud service

PAYBACK PERIOD OF UP TO 3 YEARS



| АРТИКУЛ | Model | Project Discount (formed from the dealer price) | Partner Discount (formed on the base price) | Basic Price VAT, ₽ |
|-------------|---------------------------------|---|---|--------------------|
| 00000000071 | Corvette LED 55 (W) 4000/5000K | -10% | -23% | 18700,00 |
| 0000000072 | Corvette LED 75 (W) 4000/5000K | -10% | -23% | 19500,00 |
| 0000000073 | Corvette LED 90 (W) 4000/5000K | -15% | -35% | 29970,00 |
| 00000000074 | Corvette LED 120 (W) 4000/5000K | -15% | -35% | 31100,00 |